

**BOARD OF EDUCATION
Ellicottville Central School**

**Regular Meeting/Budget Worksession
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**Sht. No. 1982
March 14, 2023**

OFFICIAL MINUTES

Members Present: William Murphy, Debra Golley, Shana Chudy, Erin Cornelius,
Karl Northrup, Robert Van Wicklin

Members Absent: Kristen Pearl

Staff Present: Robert Miller, Aimee Kilby, Katie Mendell, Erich Ploetz

Staff Absent: Melissa Sawicki

Others Present: None

Call to order of meeting
President Murphy called the regular meeting/budget worksession of March 14, 2023 of the Ellicottville Central School Board of Education to order at 6:07 p.m. The Pledge of Allegiance was recited.

Roll Call
Kristen Pearl - absent

Changes, Additions and Deletions to the Agenda
None

Public Comment
None

Approve Agenda
Moved by Golley, seconded by Cornelius, upon the recommendation of Robert Miller, Superintendent of Schools, to adopt the agenda of the March 14, 2023, Board of Education Meeting/Budget Worksession.

**Yes – 6
No – 0
Carried**

Discussion Items:
2023-2024 School Year Budget: Superintendent Miller stated that he and Mrs. Kilby balanced the budget, and that Mrs. Kilby would review other proposed changes. Aimee Kilby, School Business Executive, discussed revenues vs. expenses for the proposed 2023-2024 budget. Superintendent Miller and Mrs. Kilby discussed the need to possibly go over the Tax Cap in the 2023-2024 budget.

Adjournment of Meeting
Moved by Golley, seconded by Northrup, to adjourn the regular meeting/budget worksession of March 14, 2023 at 7:50 p.m.

**Yes – 6
No – 0
Carried**

District Clerk

Deputy District Clerk